

HEALTH SCRUTINY PANEL - THURSDAY, 16TH JANUARY, 2020

SUPPLEMENTARY PAPERS

The following PowerPoint presentation was tabled at the meeting:

<u>AGENDA ITEM</u>	<u>REPORT TITLE</u>	<u>PAGE</u>	<u>WARD</u>
5.	Adult Social Care Strategy and Budget	1 - 6	All

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Adult Social Care Strategy & Budget & Fees & Charges

Health Scrutiny Panel

16th January 2020

Adult Social Care Strategy

Our strategic aims are to support Slough residents with adult social care needs and their carers, to enable people to:

- Maintain their health and wellbeing.
- Manage their own care and support needs.
- Live independently in their own homes for as long as possible.
- Have control over the support they receive.
- Avoid hospital admission unless clinically necessary.
- Be safe.

Adult Social Care Budget 2020/21

£33.590m Provisional Budget

Includes:

Pages
Pay and Prices Inflation -
£1.062m

Growth for demography -
£1.297m

Savings - £0.350m

Projected Spend £40m

Offset by one of grants:

Improved Better Care Fund
(including winter pressures
funding) - £3.872m

Better Care Fund - £0.4m

Cost reduction plans - £1.68m

Slough Leisure Offer

- SBC Council Leisure Centres run by Everyone Active
- Range of budget gyms and sports clubs
- 26 green gyms – free to use
- 7 multi use games areas (MUGAs) - free to use
- Skate Park - free to use
- Parkour Park - free to use
- 7 artificial cricket wickets and 4 practice nets - free to use
- Network of dedicated walking tracks - free to use
- Active Slough programme – 90 sessions a week to all people of all ages. 30% of sessions free

Everyone Active Fees and Charges 2019/20

Activity	Slough Price £	Windsor and Maidenhead (Parkwood)	Bracknell (Everyone Active)	Ealing / Brent (Everyone Active)
Swimming – junior	4.25	4.40	3.95	2.10
Swimming – adult	5.75	7.10	5.85	4.60
Swimming – concession	3.50	5.15	3.50	N/A
Swimming – under 3	Free	Free	Free	Free
Swimming lesson – 30 minutes	7.25	7.25	7.75	7.00
Gym session - adult	8.60	8.10	10.95	8.50
Gym session - concession	6.05	N/A	6.45	N/A
Group exercise class	6.95	7.20	6.95	6.65
Badminton	10.80	12.30	11.00	9.30 (only 40 minutes)
Membership - Multi-site	42.00	47.95	49.50	43.00
Membership - junior	15.00	N/A	25.00	19.95
Membership - concession	25.00	N/A	34.65	31.50
Indoor 5 a side	49.00	58.30	46.85	78.00

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